

**NISHKAM SIKH WELFARE COUNCIL (REGD.), NEW DELHI**

**AUDITED STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED ON 31ST MARCH**

(Rs/Lakh)

Particulars	2015	2016	2017	2018	2019	2020
<b>A. Income</b>						
- Donations - General	222.15	314.43	396.87	185.42	775.05	538.14
- Interest Income	80.92	90.57	95.88	90.66	97.05	103.47
- Dividend	0.74	0.55	0.42	0.62	0.33	
- Receipts from various Projects	46.72	53.31	58.14	75.87	87.63	78.53
<b>Sub Total</b>	<b>350.53</b>	<b>458.86</b>	<b>551.31</b>	<b>352.57</b>	<b>960.06</b>	<b>720.14</b>
<b>B. Expenditure</b>						
- Relief & Rehabilitation	19.82	20.29	27.37	27.95	45.41	30.22
- Child Welfare (Including Scholarships)	154.25	394.82	315.60	195.15	586.01	481.50
- Training cum Production Centre (TCPC)	5.36	4.93	5.09	7.24	6.60	4.01
- Health Centre	61.16	61.90	70.12	96.05	106.88	106.72
- Vocational Training	4.17	3.94	4.27	7.51	7.87	8.68
- Mata Gujri Sukh Niwas Expenses	26.11	25.55	25.85	30.60	32.95	39.81
- Establishment & Administrative Expenses	25.71	18.63	17.25	17.75	21.89	21.79
- Depreciation	15.82	16.24	18.88	17.81	18.04	16.07
<b>Sub Total</b>	<b>312.40</b>	<b>546.30</b>	<b>484.43</b>	<b>400.06</b>	<b>825.65</b>	<b>708.80</b>
<b>Excess of Income over Expenditure (A-B)</b>	<b>38.13</b>	<b>(87.44)</b>	<b>66.88</b>	<b>(47.49)</b>	<b>134.41</b>	<b>11.34</b>